

NATIONAL CENTER FOR RESEARCH RESOURCES (NCRR) 8-May-01
Program Activity Table - 2002 Congressional Justification
(Dollars in Thousands)

	FY 2000 Actuals	Difference '00 over '99	FY 2001 Appropriation	Difference 01 over '00	FY 2002 Pres. Budget	Difference 02 over '01
Non-AIDS						
Shared Resources:						
CR:	170,162	4.46%	200,188	17.65%	234,688	17.23%
GCRC/Careers.....	166,826	4.90%	193,414	15.94%	224,914	16.29%
NGVL/Islets.....	2,572	-18.30%	6,000	133.28%	9,000	50.00%
Other.....	764	5.52%	774	1.31%	774	0.00%
Biotech:	132,584	12.90%	150,375	13.42%	176,673	17.49%
BRT.....	90,122	6.50%	105,879	17.48%	129,510	22.32%
SIG.....	42,462	29.38%	44,496	4.79%	47,163	5.99%
CM:	72,314	1.66%	79,327	9.70%	87,871	10.77%
RPRCs....	32,929	-8.31%	33,838	2.76%	34,338	1.48%
Other CM...	39,385	11.82%	45,489	15.50%	53,533	17.68%
SBIR/STTR.....	14,363	15.10%	17,962	25.06%	21,262	18.37%
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Total, Shared Resources	389,423	7.00%	447,852	15.00%	520,494	16.22%
Infrastructure:						
RCMI.....	33,356	10.05%	38,410	15.15%	43,428	13.06%
Research Facilities....	76,264	135.34%	78,443	2.86%	101,443	29.32%
Science Education.....	14,867	135.20%	14,861	-0.04%	16,347	10.00%
Institutional Development..	39,513	304.80%	100,000	153.08%	133,000	33.00%
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Total, Infrastructure.....	164,000	108.12%	231,714	41.29%	294,218	26.97%
RMS	15,706	9.25%	16,846	7.26%	18,783	11.50%
(PE in Contracts)	931	86.20%	3,431	268.53%	11,431	233.17%
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TOTAL, NON-AIDS....	570,060	24.45%	699,843	22.77%	844,926	20.73%
AIDS						
Shared Resources:						
CR:	42,073	2.60%	42,073	0.00%	42,073	0.00%

GCRC/Careers.....	42,073	2.60%	42,073	0.00%	42,073	0.00%
NGVL/Islets.....	0		0		0	
Other.....	0		0		0	
Biotech:	5,347	44.36%	7,005	31.01%	7,005	0.00%
BRT.....	3,439	50.44%	5,113	48.68%	5,113	0.00%
SIG.....	1,908	34.56%	1,892	-0.84%	1,892	0.00%
CM:	47,777	14.39%	56,775	18.83%	66,266	16.72%
RPRCs....	37,424	31.27%	43,308	15.72%	51,838	19.70%
Other CM...	10,353	-21.92%	13,467	30.08%	14,428	7.14%
SBIR.....						
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Total, Shared Resources	95,197	10.08%	105,853	11.19%	115,344	8.97%
Infrastructure:						
RCMI.....	5,034	24.20%	5,222	3.73%	5,222	0.00%
Research Facilities....	4,000	1.37%	4,500	12.50%	4,500	0.00%
Science Education.....	0		0		0	
Institutional Development..	0		0		2,000	
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Total, Infrastructure.....	9,034	12.60%	9,722	7.62%	11,722	20.57%
RMS	1,557	7.01%	1,835	17.85%	2,046	11.50%
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TOTAL, AIDS....	105,788	10.25%	117,410	10.99%	129,112	9.97%
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TOTAL						
Shared Resources:						
CR:	212,235	4.08%	242,261	14.15%	276,761	14.24%
GCRC.....	208,899	4.43%	235,487	12.73%	266,987	13.38%
NGVL.....	2,572	-18.30%	6,000	133.28%	9,000	50.00%
Other.....	764	5.52%	774	1.31%	774	0.00%
Biotech:	137,931	13.86%	157,380	14.10%	183,678	16.71%
BRT.....	93,561	7.66%	110,992	18.63%	134,623	21.29%
SIG.....	44,370	29.59%	46,388	4.55%	49,055	5.75%
CM:	120,091	6.37%	136,102	13.33%	154,137	13.25%
RPRCs....	70,353	9.21%	77,146	9.66%	86,176	11.71%
Other CM...	49,738	2.59%	58,956	18.53%	67,961	15.27%

SBIR.....	14,363	15.10%	17,962	25.06%	21,262	18.37%
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Total, Shared Resources	484,620	7.59%	553,705	14.26%	635,838	14.83%
Infrastructure:						
RCMI.....	38,390	11.72%	43,632	13.65%	48,650	11.50%
Research Facilities....	80,264	120.80%	82,943	3.34%	105,943	27.73%
Science Education.....	14,867	135.20%	14,861	-0.04%	16,347	10.00%
Institutional Development..	39,513	303.81%	100,000	153.08%	135,000	35.00%
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Total, Infrastructure.....	173,034	99.30%	241,436	39.53%	305,940	26.72%
RMS	17,263	12.60%	18,681	8.21%	20,829	11.50%
	931	86.20%	3,431	268.53%	11,431	233.17%
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TOTAL	675,848	22.31%	817,253	20.92%	974,038	19.18%